Principal Investigator – Peter Denoncourt Presentors – Karen Conner

> Saft America Inc. June 11, 2011

Project ID: ARRAVT007

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Overview

Saft Factory of the Future

Timeline

Project Start Date: 12/10/2009 Project End Date: 5/30/2013 Project 36% complete

Barriers

Competitive Market Place Development of Markets for Renewable Energy

Budget

Total Project = \$191,047,318 DOE/ARRA Share = \$95,504,255 Contractor Share = \$95,543,063 Partners ARRA/DOE/NETL State of Florida (EFI) City of Jacksonville (JEDC)

Project Objectives:

- Construct and operate a 235,000 sq ft battery factory capable of manufacturing high quantities of Li-ION cells, modules, and batteries at a competitive cost to support the industrial energy, electric drive, military hybrid vehicle and other defense and aerospace markets.
- Employment of hundreds of people in well paid jobs in the Jacksonville, Florida area.
- Diverse marketing focus as we continue to assess and adapt to the commerical needs for renewable power sources.



Milestones

Site Selection

NEPA

Building and Equipment Designed

Site Preparation, Construction and Equipment Procurement

Equipment Installation and Test of three production lines.

Production Line Qualification Deliverables



Accomplishments to Date

Site selected.

NEPA completed with FONSI

- 235,000 Sq Ft LEED Silver Building has been completed construction of factory employed 300 workers.
- Production Line 1 of highly automated equipment has been designed, procured, installed and is in the process of qualification

60 full time Jobs have been created

Saft chose our site in an area of high unemployment – Jacksonville Florida - on land that was part of a Base Realignment and Closure (BRAC) several years ago. Site Prep began with drainage of the land and moving 75k tons of fill dirt from construction of drainage ponds.

Additionally 25k tons of dirt had to be brought in to achieve the needed floor elevation.

+ JAX UTILITIES

6208

6218

Groundbreaking March 2010





14 April 2101

24 May 2010





10 Jun 2010

16 Jun 2010







Saft Batteries Plant

Image # 100618 2206 Date 06.18.10





19 Jul 2010

19 Aug 2010





20 Sep 2010

18 Oct 2010



Acro Photo 727.520.8181 www.aerophoto.com

Saft Batteries Plant

Image # 1009202283 Date 09.20.10



Front entrance - office area

Interior of clean/dry room #1

Building



Installation of coating machines Coating machine components have arrived and are being installed in the dry rooms.





727.520.8181 www.aerophoto.com Saft Batteries Plant

Image # 110221 2353 Date 02.21.11



Future Near Term Milestones

Complete installation of 1st production line 2nd quarter 2011 Complete qualification of first production line 2nd quarter 2011

First deliverables to Customers

3rd quarter 2011

Complete installation of 2nd production line 2nd quarter 2012



Summary

At the end of this project a 235,000 sq ft highly automated, LEED Silver, Factory of the Future will stand on land laying idle due to a BRAC.

The factory will have the capacity to delivery 2.3 million cells or the equivalent of 370 MWh of energy annually

279 jobs directly related to the production of Li-ION batteries will be created and several hundred of jobs to support the needs of US production facility.





